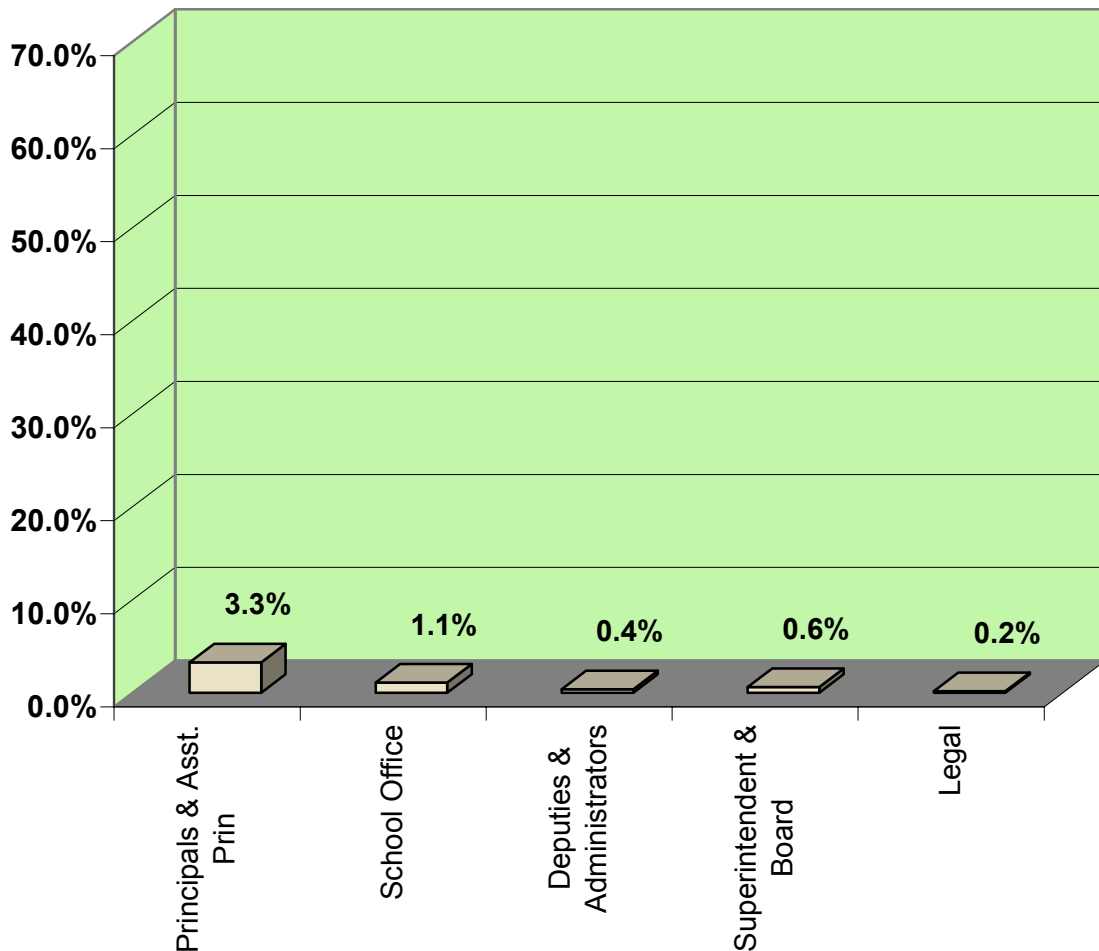


Cumberland School District

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,692,838	\$332	3.3%
School Office	\$577,841	\$113	1.1%
Deputies, Administrators, et al	\$206,941	\$41	0.4%
Superintendent & Board	\$328,533	\$65	0.6%
Legal	\$96,083	\$19	0.2%
Leadership Expenditures	\$2,902,235	\$570	5.6%
Total District Expenditures	\$51,780,728	\$10,167	100.0%